

**V.I. Bureau of Internal Revenue
Financial Team Revenue Report
3/4/2010**

TAX CATEGORIES	FY 2008 YTD (10/1/07 - 02/29/08)	FY 2009 YTD (10/1/08 - 02/28/09)	FY 2010 YTD (10/1/09 - 02/28/10)	DIFF FY08 & FY10 YTD	FY 08 & 10 % INC -DEC	DIFF FY09 & FY10 YTD	FY 09 & 10 % INC -DEC	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ACTUAL
INCOME										
Individual - Income	\$ 15,304,528.49	\$ 13,798,068.67	\$ 11,265,048.71	\$ (4,039,479.78)	-26%	\$ (2,533,019.96)	-18%	\$ 57,813,052.67	\$ 55,951,586.39	\$ 49,760,098.68
Estimated Tax	\$ 32,549,176.09	\$ 23,286,001.17	\$ 21,236,164.04	\$ (11,313,012.05)	-35%	\$ (2,049,837.13)	-9%	\$ 93,959,758.08	\$ 90,441,357.71	\$ 46,355,832.70
Withholding Tax	\$ 87,322,552.85	\$ 82,160,156.99	\$ 73,998,541.45	\$ (13,324,011.40)	-15%	\$ (8,161,615.54)	-10%	\$ 203,084,452.12	\$ 226,403,169.45	\$ 201,178,331.96
Extension	\$ 50,200.00	\$ 9,350.00	\$ 2,000.00	\$ (48,200.00)	-96%	\$ (7,350.00)	-79%	\$ 71,166,294.51	\$ 49,413,335.27	\$ 24,364,745.36
Additional Child Tax Credit						\$ -			\$ 4,985,908.19	\$ 6,546,301.30
Military						\$ -			\$ 1,455,862.00	\$ -
Making Work Pay Credit			\$ 6,574,250.00	\$ 6,574,250.00		\$ 6,574,250.00				\$ 23,400,000.00
Sub-total Individual Income	\$ 135,226,457.43	\$ 119,253,576.83	\$ 113,076,004.20	\$ (22,150,453.23)	-16%	\$ (6,177,572.63)	-5%	\$ 426,023,557.38	\$ 428,651,219.01	\$ 351,605,310.00
CORPORATE				\$ -						
Corporate - Income	\$ 2,908,702.67	\$ 2,783,008.66	\$ 2,297,481.88	\$ (611,220.79)	-21%	\$ (485,526.78)	-17%	\$ 13,414,978.12	\$ 13,414,978.12	\$ 7,904,580.13
Estimated	\$ 23,634,100.19	\$ 12,762,356.87	\$ 8,923,059.69	\$ (14,711,040.50)	-62%	\$ (3,839,297.18)	-30%	\$ 126,027,682.15	\$ 147,130,433.85	\$ 32,138,118.07
Extension	\$ 3,327,877.00	\$ 1,096,586.00	\$ 591,750.00	\$ (2,736,127.00)	-82%	\$ (504,836.00)	-46%	\$ 14,921,986.88	\$ 15,463,147.00	\$ 10,724,451.79
Sub-Total Corporate Income	\$ 29,870,679.86	\$ 16,641,951.53	\$ 11,812,291.57	\$ (18,058,388.29)	-60%	\$ (4,829,659.96)	-29%	\$ 154,364,647.15	\$ 176,008,558.97	\$ 50,767,149.99
Total Income	\$ 165,097,137.29	\$ 135,895,528.36	\$ 124,888,295.77	\$ (40,208,841.52)	-24%	\$ (11,007,232.59)	-8%	\$ 580,388,204.53	\$ 604,659,777.98	\$ 402,372,459.99
				\$ -						
GROSS RECEIPTS	\$ 58,052,669.13	\$ 50,839,959.80	\$ 50,309,916.23	\$ (7,742,752.90)	-13%	\$ (530,043.57)	-1%	\$ 147,455,884.30	\$ 148,052,550.33	\$ 126,967,382.68
EXCISE	\$ 9,381,031.98	\$ 8,724,891.55	\$ 9,167,350.41	\$ (213,681.57)	-2%	\$ 442,458.86	5%	\$ 24,248,661.34	\$ 22,822,613.73	\$ 21,531,441.72
ENTERTAINMENT	\$ 52,262.17	\$ 18,576.50	\$ 26,472.75	\$ (25,789.42)	-49%	\$ 7,896.25	43%	\$ 98,061.71	\$ 90,852.97	\$ 61,654.09
MISCELLANEOUS	\$ 18,159.30	\$ 25,316.06	\$ 21,987.95	\$ 3,828.65	21%	\$ (3,328.11)	-13%	\$ 42,961.41	\$ 59,167.86	\$ 91,364.20
FRANCHISE	\$ 379,792.89	\$ 436,162.06	\$ 532,043.86	\$ 152,250.97	40%	\$ 95,881.80	22%	\$ 838,021.14	\$ 813,741.78	\$ 927,840.05
Total Other Taxes	\$ 67,883,915.47	\$ 60,044,905.97	\$ 60,057,771.20	\$ (7,826,144.27)	-12%	\$ 12,865.23	0%	\$ 172,683,589.90	\$ 171,838,926.67	\$ 149,579,682.74
Total General Fund	\$ 232,981,052.76	\$ 195,940,434.33	\$ 184,946,066.97	\$ (48,034,985.79)	-21%	\$ (10,994,367.36)	-6%	\$ 753,071,794.43	\$ 776,498,704.65	\$ 551,952,142.73
				\$ -						
ARBITRATION DEPOSIT	\$ 75,000.00	\$ 100,000.00	\$ 325,000.00	\$ 250,000.00	333%	\$ 225,000.00	225%	\$ 155,000.00	\$ 225,000.00	\$ 2,048,651.97
PRODUCTION	\$ 1,632,750.88	\$ 1,516,901.01	\$ 1,311,500.85	\$ (321,250.03)	-20%	\$ (205,400.16)	-14%	\$ 3,037,456.36	\$ 3,196,388.75	\$ 3,009,742.68
FUEL	\$ 1,052,521.77	\$ 1,354,504.06	\$ 988,619.38	\$ (63,902.39)	-6%	\$ (365,884.68)	-27%	\$ 2,563,757.14	\$ 2,385,048.49	\$ 2,836,941.79
HIGHWAY USER'S	\$ 2,046,153.44	\$ 1,384,151.61	\$ 1,366,057.50	\$ (680,095.94)	-33%	\$ (18,094.11)	-1%	\$ 4,707,334.01	\$ 3,838,796.92	\$ 2,764,225.73
HOTEL	\$ 6,302,320.66	\$ 4,860,781.87	\$ 6,231,520.96	\$ (70,799.70)	-1%	\$ 1,370,739.09	28%	\$ 17,425,201.38	\$ 18,380,645.72	\$ 15,464,780.43
GIFT TAX				\$ -		\$ -				\$ -
GROSS CASINO	\$ 1,192,278.24	\$ 1,013,855.04	\$ 998,967.61	\$ (193,310.63)	-16%	\$ (14,887.43)	-1%	\$ 2,796,486.87	\$ 2,829,987.65	\$ 2,633,409.96
INVESTMENT ALTERNATIVE	\$ 146,399.48	\$ 134,778.37	\$ 132,190.16	\$ (14,209.32)	-10%	\$ (2,588.21)	-2%	\$ 287,897.95	\$ 295,022.03	\$ 276,885.36
VEHICLE RENTAL	\$ 333,758.08	\$ 336,750.13	\$ 293,123.87	\$ (40,634.21)	-12%	\$ (43,626.26)	-13%	\$ 1,294,401.87	\$ 1,218,673.17	\$ 1,096,301.89
Total Special Fund	\$ 12,781,182.55	\$ 10,701,722.09	\$ 11,646,980.33	\$ (1,134,202.22)	-9%	\$ 945,258.24	9%	\$ 32,267,535.58	\$ 32,369,562.73	\$ 30,130,939.81
				\$ -						
TOTAL	\$ 245,762,235.31	\$ 206,642,156.42	\$ 196,593,047.30	\$ (49,169,188.01)	-20%	\$ (10,049,109.12)	-5%	\$ 785,339,330.01	\$ 808,868,267.38	\$ 582,083,082.54