

**V.I. Bureau of Internal Revenue  
Year to Date Revenue Collections  
For Period Ended June 30**

TAX CATEGORIES	FY 2008 YTD (10/1/07 - 06/30/08)	FY 2009 YTD (10/1/08 - 06/30/09)	FY 2010 YTD (10/1/09 - 06/30/10)	DIFF FY08 & FY10 YTD	FY 08 & 10 % INC -DEC	DIFF FY09 & FY10 YTD	FY 09 & 10 % INC -DEC	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ACTUAL
<b>INCOME</b>										
Individual - Income	\$ 46,313,502.07	\$ 40,016,289.11	\$ 34,219,381.96	\$ (12,094,120.11)	-26%	\$ (5,796,907.15)	-14%	\$ 57,813,052.67	\$ 55,951,586.39	\$ 49,760,098.68
Estimated Tax	\$ 56,242,958.71	\$ 37,814,556.25	\$ 40,089,806.14	\$ (16,153,152.57)	-29%	\$ 2,275,249.89	6%	\$ 93,959,758.08	\$ 90,441,357.71	\$ 46,355,832.70
Withholding Tax	\$ 163,632,782.72	\$ 150,821,722.53	\$ 152,729,728.71	\$ (10,903,054.01)	-7%	\$ 1,908,006.18	1%	\$ 203,084,452.12	\$ 226,403,169.45	\$ 201,178,331.96
Extension	\$ 49,412,585.27	\$ 24,364,745.36	\$ 32,492,911.65	\$ (16,919,673.62)	-34%	\$ 8,128,166.29	33%	\$ 71,166,294.51	\$ 49,413,335.27	\$ 24,364,745.36
Additional Child Tax Credit						\$ -			\$ 4,985,908.19	\$ 6,546,301.30
Military						\$ -			\$ 1,455,862.00	\$ -
Making Work Pay Credit			\$ 14,678,500.00	\$ 14,678,500.00		\$ 14,678,500.00				\$ 23,400,000.00
<b>Sub-total Individual Income</b>	<b>\$ 315,601,828.77</b>	<b>\$ 253,017,313.25</b>	<b>\$ 274,210,328.46</b>	<b>\$ (41,391,500.31)</b>	<b>-13%</b>	<b>\$ 21,193,015.21</b>	<b>8%</b>	<b>\$ 426,023,557.38</b>	<b>\$ 428,651,219.01</b>	<b>\$ 351,605,310.00</b>
<b>CORPORATE</b>				\$ -						
Corporate - Income	\$ 11,269,110.38	\$ 5,969,333.34	\$ 5,567,398.79	\$ (5,701,711.59)	-51%	\$ (401,934.55)	-7%	\$ 13,414,978.12	\$ 13,414,978.12	\$ 7,904,580.13
Estimated	\$ 104,185,665.19	\$ 23,589,751.57	\$ 33,992,539.69	\$ (70,193,125.50)	-67%	\$ 10,402,788.12	44%	\$ 126,027,682.15	\$ 147,130,433.85	\$ 32,138,118.07
Extension	\$ 15,120,888.00	\$ 10,573,294.79	\$ 12,767,350.00	\$ (2,353,538.00)	-16%	\$ 2,194,055.21	21%	\$ 14,921,986.88	\$ 15,463,147.00	\$ 10,724,451.79
<b>Sub-Total Corporate Income</b>	<b>\$ 130,575,663.57</b>	<b>\$ 40,132,379.70</b>	<b>\$ 52,327,288.48</b>	<b>\$ (78,248,375.09)</b>	<b>-60%</b>	<b>\$ 12,194,908.78</b>	<b>30%</b>	<b>\$ 154,364,647.15</b>	<b>\$ 176,008,558.97</b>	<b>\$ 50,767,149.99</b>
<b>Total Income</b>	<b>\$ 446,177,492.34</b>	<b>\$ 293,149,692.95</b>	<b>\$ 326,537,616.94</b>	<b>\$ (119,639,875.40)</b>	<b>-27%</b>	<b>\$ 33,387,923.99</b>	<b>11%</b>	<b>\$ 580,388,204.53</b>	<b>\$ 604,659,777.98</b>	<b>\$ 402,372,459.99</b>
				\$ -						
<b>GROSS RECEIPTS</b>	<b>\$ 108,885,056.82</b>	<b>\$ 95,914,591.70</b>	<b>\$ 103,265,507.59</b>	<b>\$ (5,619,549.23)</b>	<b>-5%</b>	<b>\$ 7,350,915.89</b>	<b>8%</b>	<b>\$ 147,455,884.30</b>	<b>\$ 148,052,550.33</b>	<b>\$ 126,967,382.68</b>
EXCISE	\$ 16,726,661.34	\$ 16,051,137.23	\$ 17,242,896.21	\$ 516,234.87	3%	\$ 1,191,758.98	7%	\$ 24,248,661.34	\$ 22,822,613.73	\$ 21,531,441.72
ENTERTAINMENT	\$ 73,935.42	\$ 49,024.29	\$ 44,466.89	\$ (29,468.53)	-40%	\$ (4,557.40)	-9%	\$ 98,061.71	\$ 90,852.97	\$ 61,654.09
MISCELLANEOUS	\$ 42,009.86	\$ 58,133.56	\$ 45,683.03	\$ 3,673.17	9%	\$ (12,450.53)	-21%	\$ 42,961.41	\$ 59,167.86	\$ 91,364.20
FRANCHISE	\$ 594,325.97	\$ 671,994.92	\$ 813,619.84	\$ 219,293.87	37%	\$ 141,624.92	21%	\$ 838,021.14	\$ 813,741.78	\$ 927,840.05
<b>Total Other Taxes</b>	<b>\$ 126,321,989.41</b>	<b>\$ 112,744,881.70</b>	<b>\$ 121,412,173.56</b>	<b>\$ (4,909,815.85)</b>	<b>-4%</b>	<b>\$ 8,667,291.86</b>	<b>8%</b>	<b>\$ 172,683,589.90</b>	<b>\$ 171,838,926.67</b>	<b>\$ 149,579,682.74</b>
<b>Total General Fund</b>	<b>\$ 572,499,481.75</b>	<b>\$ 405,894,574.65</b>	<b>\$ 447,949,790.50</b>	<b>\$ (124,549,691.25)</b>	<b>-22%</b>	<b>\$ 42,055,215.85</b>	<b>10%</b>	<b>\$ 753,071,794.43</b>	<b>\$ 776,498,704.65</b>	<b>\$ 551,952,142.73</b>
				\$ -						
ARBITRATION DEPOSIT	\$ 125,000.00	\$ 100,000.00	\$ 375,000.00	\$ 250,000.00	200%	\$ 275,000.00	275%	\$ 155,000.00	\$ 225,000.00	\$ 2,048,651.97
PRODUCTION	\$ 2,422,350.70	\$ 2,261,690.48	\$ 1,937,369.33	\$ (484,981.37)	-20%	\$ (324,321.15)	-14%	\$ 3,037,456.36	\$ 3,196,388.75	\$ 3,009,742.68
FUEL	\$ 1,785,483.93	\$ 2,220,070.44	\$ 1,909,196.80	\$ 123,712.87	7%	\$ (310,873.64)	-14%	\$ 2,563,757.14	\$ 2,385,048.49	\$ 2,836,941.79
HIGHWAY USER'S	\$ 3,149,877.04	\$ 2,137,537.21	\$ 2,225,014.04	\$ (924,863.00)	-29%	\$ 87,476.83	4%	\$ 4,707,334.01	\$ 3,838,796.92	\$ 2,764,225.73
HOTEL	\$ 14,298,236.17	\$ 12,220,478.68	\$ 13,871,098.50	\$ (427,137.67)	-3%	\$ 1,650,619.82	14%	\$ 17,425,201.38	\$ 18,380,645.72	\$ 15,464,780.43
GIFT TAX	\$ 1,346.44			\$ (1,346.44)		\$ -				\$ -
GROSS CASINO	\$ 2,155,342.52	\$ 1,981,257.72	\$ 1,912,659.41	\$ (242,683.11)	-11%	\$ (68,598.31)	-3%	\$ 2,796,486.87	\$ 2,829,987.65	\$ 2,633,409.96
INVESTMENT ALTERNATIVE	\$ 219,471.80	\$ 204,429.47	\$ 198,480.67	\$ (20,991.13)	-10%	\$ (5,948.80)	-3%	\$ 287,897.95	\$ 295,022.03	\$ 276,885.36
VEHICLE RENTAL	\$ 897,292.43	\$ 809,816.73	\$ 844,829.03	\$ (52,463.40)	-6%	\$ 35,012.30	4%	\$ 1,294,401.87	\$ 1,218,673.17	\$ 1,096,301.89
<b>Total Special Fund</b>	<b>\$ 25,054,401.03</b>	<b>\$ 21,935,280.73</b>	<b>\$ 23,273,647.78</b>	<b>\$ (1,780,753.25)</b>	<b>-7%</b>	<b>\$ 1,338,367.05</b>	<b>6%</b>	<b>\$ 32,267,535.58</b>	<b>\$ 32,369,562.73</b>	<b>\$ 30,130,939.81</b>
<b>TOTAL</b>	<b>\$ 597,553,882.78</b>	<b>\$ 427,829,855.38</b>	<b>\$ 471,223,438.28</b>	<b>\$ (126,330,444.50)</b>	<b>-21%</b>	<b>\$ 43,393,582.90</b>	<b>10%</b>	<b>\$ 785,339,330.01</b>	<b>\$ 808,868,267.38</b>	<b>\$ 582,083,082.54</b>