

**V.I. Bureau of Internal Revenue
Year to Date Revenue Collections
For Period Ended May 31**

TAX CATEGORIES	FY 2008 YTD (10/1/07 - 05/31/08)	FY 2009 YTD (10/1/08 - 05/31/09)	FY 2010 YTD (10/1/09 - 05/31/10)	DIFF FY08 & FY10 YTD	FY 08 & 10 % INC -DEC	DIFF FY09 & FY10 YTD	FY 09 & 10 % INC -DEC	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ACTUAL
INCOME										
Individual - Income	\$ 43,277,898.55	\$ 37,046,675.06	\$ 33,033,100.18	\$ (10,244,798.37)	-24%	\$ (4,013,574.88)	-11%	\$ 57,813,052.67	\$ 55,951,586.39	\$ 49,760,098.68
Estimated Tax	\$ 42,574,225.05	\$ 30,638,926.27	\$ 26,858,631.94	\$ (15,715,593.11)	-37%	\$ (3,780,294.33)	-12%	\$ 93,959,758.08	\$ 90,441,357.71	\$ 46,355,832.70
Withholding Tax	\$ 148,236,116.45	\$ 134,483,400.18	\$ 133,190,066.16	\$ (15,046,050.29)	-10%	\$ (1,293,334.02)	-1%	\$ 203,084,452.12	\$ 226,403,169.45	\$ 201,178,331.96
Extension	\$ 49,412,585.27	\$ 24,364,745.36	\$ 32,357,531.65	\$ (17,055,053.62)	-35%	\$ 7,992,786.29	33%	\$ 71,166,294.51	\$ 49,413,335.27	\$ 24,364,745.36
Additional Child Tax Credit						\$ -			\$ 4,985,908.19	\$ 6,546,301.30
Military						\$ -			\$ 1,455,862.00	\$ -
Making Work Pay Credit			\$ 14,678,500.00	\$ 14,678,500.00		\$ 14,678,500.00				\$ 23,400,000.00
Sub-total Individual Income	\$ 283,500,825.32	\$ 226,533,746.87	\$ 240,117,829.93	\$ (43,382,995.39)	-15%	\$ 13,584,083.06	6%	\$ 426,023,557.38	\$ 428,651,219.01	\$ 351,605,310.00
CORPORATE				\$ -						
Corporate - Income	\$ 10,977,068.29	\$ 5,526,121.13	\$ 4,984,365.11	\$ (5,992,703.18)	-55%	\$ (541,756.02)	-10%	\$ 13,414,978.12	\$ 13,414,978.12	\$ 7,904,580.13
Estimated	\$ 39,663,206.19	\$ 17,181,459.07	\$ 16,038,727.69	\$ (23,624,478.50)	-60%	\$ (1,142,731.38)	-7%	\$ 126,027,682.15	\$ 147,130,433.85	\$ 32,138,118.07
Extension	\$ 14,631,648.00	\$ 10,410,420.79	\$ 12,767,350.00	\$ (1,864,298.00)	-13%	\$ 2,356,929.21	23%	\$ 14,921,986.88	\$ 15,463,147.00	\$ 10,724,451.79
Sub-Total Corporate Income	\$ 65,271,922.48	\$ 33,118,000.99	\$ 33,790,442.80	\$ (31,481,479.68)	-48%	\$ 672,441.81	2%	\$ 154,364,647.15	\$ 176,008,558.97	\$ 50,767,149.99
Total Income	\$ 348,772,747.80	\$ 259,651,747.86	\$ 273,908,272.73	\$ (74,864,475.07)	-21%	\$ 14,256,524.87	5%	\$ 580,388,204.53	\$ 604,659,777.98	\$ 402,372,459.99
				\$ -						
GROSS RECEIPTS	\$ 98,414,532.49	\$ 84,460,959.35	\$ 90,360,682.31	\$ (8,053,850.18)	-8%	\$ 5,899,722.96	7%	\$ 147,455,884.30	\$ 148,052,550.33	\$ 126,967,382.68
EXCISE	\$ 15,369,449.31	\$ 14,131,608.38	\$ 15,223,556.69	\$ (145,892.62)	-1%	\$ 1,091,948.31	8%	\$ 24,248,661.34	\$ 22,822,613.73	\$ 21,531,441.72
ENTERTAINMENT	\$ 62,000.72	\$ 38,147.14	\$ 36,438.04	\$ (25,562.68)	-41%	\$ (1,709.10)	-4%	\$ 98,061.71	\$ 90,852.97	\$ 61,654.09
MISCELLANEOUS	\$ 38,150.36	\$ 52,068.06	\$ 38,389.45	\$ 239.09	1%	\$ (13,678.61)	-26%	\$ 42,961.41	\$ 59,167.86	\$ 91,364.20
FRANCHISE	\$ 594,325.97	\$ 671,994.92	\$ 813,619.84	\$ 219,293.87	37%	\$ 141,624.92	21%	\$ 838,021.14	\$ 813,741.78	\$ 927,840.05
Total Other Taxes	\$ 114,478,458.85	\$ 99,354,777.85	\$ 106,472,686.33	\$ (8,005,772.52)	-7%	\$ 7,117,908.48	7%	\$ 172,683,589.90	\$ 171,838,926.67	\$ 149,579,682.74
Total General Fund	\$ 463,251,206.65	\$ 359,006,525.71	\$ 380,380,959.06	\$ (82,870,247.59)	-18%	\$ 21,374,433.35	6%	\$ 753,071,794.43	\$ 776,498,704.65	\$ 551,952,142.73
				\$ -						
ARBITRATION DEPOSIT	\$ 125,000.00	\$ 100,000.00	\$ 350,000.00	\$ 225,000.00	180%	\$ 250,000.00	250%	\$ 155,000.00	\$ 225,000.00	\$ 2,048,651.97
PRODUCTION	\$ 2,422,350.70	\$ 2,261,690.48	\$ 1,937,369.33	\$ (484,981.37)	-20%	\$ (324,321.15)	-14%	\$ 3,037,456.36	\$ 3,196,388.75	\$ 3,009,742.68
FUEL	\$ 1,785,483.93	\$ 1,965,333.23	\$ 1,740,485.88	\$ (44,998.05)	-3%	\$ (224,847.35)	-11%	\$ 2,563,757.14	\$ 2,385,048.49	\$ 2,836,941.79
HIGHWAY USER'S	\$ 2,895,791.22	\$ 1,962,160.89	\$ 2,001,040.18	\$ (894,751.04)	-31%	\$ 38,879.29	2%	\$ 4,707,334.01	\$ 3,838,796.92	\$ 2,764,225.73
HOTEL	\$ 12,892,982.53	\$ 10,848,491.80	\$ 12,307,096.58	\$ (585,885.95)	-5%	\$ 1,458,604.78	13%	\$ 17,425,201.38	\$ 18,380,645.72	\$ 15,464,780.43
GIFT TAX	\$ 1,346.44			\$ (1,346.44)		\$ -				\$ -
GROSS CASINO	\$ 1,871,816.24	\$ 1,721,072.00	\$ 1,624,849.62	\$ (246,966.62)	-13%	\$ (96,222.38)	-6%	\$ 2,796,486.87	\$ 2,829,987.65	\$ 2,633,409.96
INVESTMENT ALTERNATIVE	\$ 219,471.80	\$ 204,429.47	\$ 198,480.67	\$ (20,991.13)	-10%	\$ (5,948.80)	-3%	\$ 287,897.95	\$ 295,022.03	\$ 276,885.36
VEHICLE RENTAL	\$ 855,990.59	\$ 681,489.65	\$ 713,912.91	\$ (142,077.68)	-17%	\$ 32,423.26	5%	\$ 1,294,401.87	\$ 1,218,673.17	\$ 1,096,301.89
Total Special Fund	\$ 23,070,233.45	\$ 19,744,667.52	\$ 20,873,235.17	\$ (2,196,998.28)	-10%	\$ 1,128,567.65	6%	\$ 32,267,535.58	\$ 32,369,562.73	\$ 30,130,939.81
TOTAL	\$ 486,321,440.10	\$ 378,751,193.23	\$ 401,254,194.23	\$ (85,067,245.87)	-17%	\$ 22,503,001.00	6%	\$ 785,339,330.01	\$ 808,868,267.38	\$ 582,083,082.54