

**V.I. Bureau of Internal Revenue
Month to Month Revenue Collections
May 1 through May 31**

TAX CATEGORIES	FY 2008 MTM (05/01/08 - 05/31/08)	FY 2009 MTM (05/01/09 - 05/31/09)	FY 2010 MTM (05/01/10 - 05/31/10)	DIFF FY08 & FY10 YTD	FY 08 & 10 % INC -DEC	DIFF FY09 & FY10 YTD	FY 09 & 10 % INC -DEC	FY 2007 ACTUAL	FY 2008 ACTUAL	FY 2009 ACTUAL
INCOME										
Individual - Income	\$ 9,907,627.89	\$ 3,875,673.85	\$ 1,970,190.80	\$ (7,937,437.09)	-80%	\$ (1,905,483.05)	-49%	\$ 57,813,052.67	\$ 55,951,586.39	\$ 49,760,098.68
Estimated Tax	\$ 2,434,296.93	\$ 1,035,516.95	\$ 487,381.91	\$ (1,946,915.02)	-80%	\$ (548,135.04)	-53%	\$ 93,959,758.08	\$ 90,441,357.71	\$ 46,355,832.70
Withholding Tax	\$ 19,219,476.54	\$ 18,042,629.70	\$ 16,974,248.98	\$ (2,245,227.56)	-12%	\$ (1,068,380.72)	-6%	\$ 203,084,452.12	\$ 226,403,169.45	\$ 201,178,331.96
Extension	\$ 7,855,804.99	\$ 781,655.12	\$ 20,600.00	\$ (7,835,204.99)	-100%	\$ (761,055.12)	-97%	\$ 71,166,294.51	\$ 49,413,335.27	\$ 24,364,745.36
Additional Child Tax Credit						\$ -			\$ 4,985,908.19	\$ 6,546,301.30
Military						\$ -			\$ 1,455,862.00	\$ -
Making Work Pay Credit			\$ 510,000.00	\$ 510,000.00		\$ 510,000.00				\$ 23,400,000.00
Sub-total Individual Income	\$ 39,417,206.35	\$ 23,735,475.62	\$ 19,962,421.69	\$ (19,454,784.66)	-49%	\$ (3,773,053.93)	-16%	\$ 426,023,557.38	\$ 428,651,219.01	\$ 351,605,310.00
CORPORATE				\$ -						
Corporate - Income	\$ 3,476,900.18	\$ 729,364.85	\$ 1,217,964.88	\$ (2,258,935.30)	-65%	\$ 488,600.03	67%	\$ 13,414,978.12	\$ 13,414,978.12	\$ 7,904,580.13
Estimated	\$ 3,537,292.00	\$ 1,027,656.00	\$ 2,290,343.00	\$ (1,246,949.00)	-35%	\$ 1,262,687.00	123%	\$ 126,027,682.15	\$ 147,130,433.85	\$ 32,138,118.07
Extension	\$ 609,957.00	\$ 195,121.79	\$ 2,450.00	\$ (607,507.00)	-100%	\$ (192,671.79)	-99%	\$ 14,921,986.88	\$ 15,463,147.00	\$ 10,724,451.79
Sub-Total Corporate Income	\$ 7,624,149.18	\$ 1,952,142.64	\$ 3,510,757.88	\$ (4,113,391.30)	-54%	\$ 1,558,615.24	80%	\$ 154,364,647.15	\$ 176,008,558.97	\$ 50,767,149.99
Total Income	\$ 47,041,355.53	\$ 25,687,618.26	\$ 23,473,179.57	\$ (23,568,175.96)	-50%	\$ (2,214,438.69)	-9%	\$ 580,388,204.53	\$ 604,659,777.98	\$ 402,372,459.99
				\$ -						
GROSS RECEIPTS	\$ 15,315,383.25	\$ 10,552,811.58	\$ 13,783,652.15	\$ (1,531,731.10)	-10%	\$ 3,230,840.57	31%	\$ 147,455,884.30	\$ 148,052,550.33	\$ 126,967,382.68
EXCISE	\$ 2,182,699.62	\$ 1,844,619.30	\$ 2,299,093.15	\$ 116,393.53	5%	\$ 454,473.85	25%	\$ 24,248,661.34	\$ 22,822,613.73	\$ 21,531,441.72
ENTERTAINMENT	\$ 3,799.00	\$ 7,578.35	\$ 5,956.65	\$ 2,157.65	57%	\$ (1,621.70)	-21%	\$ 98,061.71	\$ 90,852.97	\$ 61,654.09
MISCELLANEOUS	\$ 8,549.94	\$ 6,258.50	\$ 6,740.50	\$ (1,809.44)	-21%	\$ 482.00	8%	\$ 42,961.41	\$ 59,167.86	\$ 91,364.20
FRANCHISE			\$ -	\$ -	#DIV/0!	\$ -	#DIV/0!	\$ 838,021.14	\$ 813,741.78	\$ 927,840.05
Total Other Taxes	\$ 17,510,431.81	\$ 12,411,267.73	\$ 16,095,442.45	\$ (1,414,989.36)	-8%	\$ 3,684,174.72	30%	\$ 172,683,589.90	\$ 171,838,926.67	\$ 149,579,682.74
Total General Fund	\$ 64,551,787.34	\$ 38,098,885.99	\$ 39,568,622.02	\$ (24,983,165.32)	-39%	\$ 1,469,736.03	4%	\$ 753,071,794.43	\$ 776,498,704.65	\$ 551,952,142.73
				\$ -						
ARBITRATION DEPOSIT	\$ 25,000.00	\$ -		\$ (25,000.00)		\$ -		\$ 155,000.00	\$ 225,000.00	\$ 2,048,651.97
PRODUCTION	\$ 789,599.82	\$ 744,789.47	\$ 625,868.48	\$ (163,731.34)		\$ (118,920.99)		\$ 3,037,456.36	\$ 3,196,388.75	\$ 3,009,742.68
FUEL	\$ 286,752.20	\$ 210,080.08	\$ 292,179.51	\$ 5,427.31	2%	\$ 82,099.43	39%	\$ 2,563,757.14	\$ 2,385,048.49	\$ 2,836,941.79
HIGHWAY USER'S	\$ 279,901.82	\$ 155,372.00	\$ 179,650.72	\$ (100,251.10)	-36%	\$ 24,278.72	16%	\$ 4,707,334.01	\$ 3,838,796.92	\$ 2,764,225.73
HOTEL	\$ 1,978,540.06	\$ 1,761,299.21	\$ 2,017,663.75	\$ 39,123.69	2%	\$ 256,364.54	15%	\$ 17,425,201.38	\$ 18,380,645.72	\$ 15,464,780.43
GIFT TAX				\$ -		\$ -				\$ -
GROSS CASINO	\$ 202,947.69	\$ 232,417.74	\$ 186,008.70	\$ (16,938.99)	-8%	\$ (46,409.04)	-20%	\$ 2,796,486.87	\$ 2,829,987.65	\$ 2,633,409.96
INVESTMENT ALTERNATIVE				\$ -		\$ -	#DIV/0!	\$ 287,897.95	\$ 295,022.03	\$ 276,885.36
VEHICLE RENTAL	\$ 149,246.48	\$ 144,059.36	\$ 113,795.44	\$ (35,451.04)	-24%	\$ (30,263.92)	-21%	\$ 1,294,401.87	\$ 1,218,673.17	\$ 1,096,301.89
Total Special Fund	\$ 3,711,988.07	\$ 3,248,017.86	\$ 3,415,166.60	\$ (296,821.47)	-8%	\$ 167,148.74	5%	\$ 32,267,535.58	\$ 32,369,562.73	\$ 30,130,939.81
				\$ -						
TOTAL	\$ 68,263,775.41	\$ 41,346,903.85	\$ 42,983,788.62	\$ (25,279,986.79)	-37%	\$ 1,636,884.77	4%	\$ 785,339,330.01	\$ 808,868,267.38	\$ 582,083,082.54